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- 1) When filling out this form, **view it at 100% or higher**. If viewing the document at less than 100% it will cut off some instructions. **If page breaks do not match the Application Form in the regulations**, beginning on page 30, adjust top and bottom margins until they do. **To adjust your top and bottom margins** select "File", "Page Setup" and select the "Margins." Adjust the "top" and "bottom" margins (e.g., you may want to try one of these settings first: "top = 0.38" and "bottom = 0.4" or "top 0.58" and "bottom 0.52, etc.).
- 2) **To view page breaks**, on the toolbar select "Tools" then "Options", select the Tab named "View" and under "Window" select "Page Breaks"; OR select "View" and then "Page Break Preview".
- 3) **To enter text in a narrative box, you must first press "Enter"** when exiting the preceding field. This will allow you to click in the text box. Use this same technique when selecting an option button/box. With the exception of narrative boxes and option buttons, the tab key moves the cursor to the next space that will accept information.
- 4) Throughout this application "pop-up boxes" will appear giving special instructions. If any of these boxes are in the way, click in the box and drag it to another location on your sheet.
- 5) The narrative box parameters are not what they seem. **The boxes allow as many as two to six lines of text beyond what you see on your screen**. To view the text that will appear in the narrative boxes, click out of the narrative box. **To see what will show**, activate Print Preview by selecting the magnifying glass icon shown on the toolbar OR select "File" and select "Print Preview".
- 6) **If you wish to indent the first line of a new paragraph in a Narrative Box**, hold down the Ctrl + Tab key. Pressing the Tab key alone moves the cursor to another field.
- 7) Anywhere there is a **red ">"** indicates where information can be typed. Anywhere there is a **black ">"** is a place where there is a built-in formula and will automatically calculate. (Note, if it is not calculating, information has not been entered in the correct fields.)
- 8) **In most cases where calculations are automatically done by the spreadsheet, numbers will be rounded to the whole number automatically**. Examples of some exceptions are:
 - Page 12 #10. SF of Parking / 1 SF of Building allows two decimal places
 - Page 23 #2 B. Co. Locality Adjustment Factor allows two decimal places
 - Page 23 #4 B. Inflation Factor allows 3 decimal places
 - Page 24 #11 B. Inflation Factor allows 3 decimal places**In most fields where the user enters numbers manually, the form will not accept decimals. Entering a decimal in these cases will result in an error message.**
- 9) **The Office of Library Construction and the California State Library are not responsible for inaccuracies that may result from using this template form. Please confirm the accuracy of all calculations and information entered before submitting the Application Form.**
- 10) General Application Form instructions appear on Page 1 of the Application Form.

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APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- ✉ Limit comments throughout the entire form to the space provided unless otherwise stated.
- ✉ Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- ✉ Attachments shall not be accepted unless required by regulation or called for in the application form.
- ✉ Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > Fairfield Cordelia Library
2. Type of Applicant Jurisdiction: > (Check one only)

City: <input checked="" type="radio"/>	County: <input type="radio"/>	City/County: <input type="radio"/>	District: <input type="radio"/>
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3. Grant Applicant Name: > City of Fairfield

Legal name of jurisdiction that will own building
(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)
4. Authorized Official of the Applicant Jurisdiction: > Kevin O'Rourke

Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application

Title: > City Manager Phone: > 707-428-7399
E-mail: > korourke@ci.fairfield.ca.us
Address: > City of Fairfield
1000 Webster Street, Fairfield, CA 94533-4883
5. Project Coordinator: > Nancy Huston

Name of individual who will have administrative control over the project for the applicant local jurisdiction

Title: > Assistant City Manager Phone: > 707-428-7398
E-mail: > nhuston@ci.fairfield.ca.us
Address: > City Manager's Office, City of Fairfield
1000 Webster Street, Fairfield, CA 94533-4883

6. Alternate Project Contact Person: > Curt Johnston

If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > Assistant Director, Economic Development Phone: > 707-428-7554
E-mail: > cjohnston@ci.fairfield.ca.us
Address: > Department of Planning and Development, City of Fairfield
1000 Webster Street, Fairfield, CA 94533-4883

7. Head of Planning Department: > Sean P. Quinn

(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > Director of Planning and Development Phone: > 707-428-7452
E-mail: > squinn@ci.fairfield.ca.us
Address: > Department of Planning and Development, City of Fairfield
1000 Webster Street, Fairfield, CA 94533-4883

8. Head of Public Works or General Services Department: > Charlie Beck

If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > Director of Public Works Phone: > 707-428-7493
E-mail: > cbeck@ci.fairfield.ca.us
Address: > Public Works Department, City of Fairfield
1000 Webster Street, Fairfield, CA 94533-4883

9. Operating Library Jurisdiction: > Solano County Library

Legal name of library that will operate the public library.

10. Library Director Name: > Ann Cousineau

Public library director for the library jurisdiction that will operate the public library.

Title: > Director Phone: > 707-421-6510
E-mail: > acousine@snap.lib.ca.us
Address: > Solano County Library
1150 Kentucky Street, Fairfield, CA 94533-5761

11. Alternate Library Contact Person: > Bonnie Katz

If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > Assistant Director Phone: > 707-421-6510
E-mail: > bkatz@snap.lib.ca.us
Address: > Solano County Library
1150 Kentucky Street, Fairfield, CA 94533-5761

12. Library Building Program Consultant: > Kathryn Page

(If applicable)

Title: > Library Building Consultant Phone: > 415-337-7272
E-mail: > kpage@ionix.net
Address: > 354 Los Palmos Drive
San Francisco, CA 94127-2316

13. Technology Planning Consultant > Not Applicable

(If applicable)

Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

14. Project Architect: > Dawn Merkes License # > C24206 (California)

Providing construction budget estimate and/or conceptual plans.

Title: > Project Manager Phone: > 650-871-0709, ext. 217
E-mail: > dmerkes@g4arch.com
Address: > Group 4 Architecture, Research + Planning Inc.
301 Linden Avenue, South San Francisco, CA 94080-3714

15. Project Manager: > Joseph Lucchio

(If applicable)

Title: > Economic Development Project Manager Phone: > 707-428-7647
E-mail: > jlucchio@ci.fairfield.ca.us
Address: > Department of Planning and Development, City of Fairfield
1000 Webster Street, Fairfield, CA 94533-4883

16. Construction Manager: > Not Applicable

(If applicable)

Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

17. Construction Cost Estimator: > Stephen Fust

(If applicable)

Title: > Senior Project Manager Phone: > 925-689-2336
E-mail: > sfust@swinerton.com
Address: > Swinerton Management & Consulting
4055 Nelson Avenue, Concord, CA 94520-1215

18. Hazardous Materials Consultant: > Not Applicable

(If applicable)

Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

19. Project Interior Designer: > Not Applicable

(If applicable)

Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> _____ 32,147 SF

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage

Remodeling: > _____ SF

Expansion: > _____ SF

Priority:

☒ First Priority "Joint Use"

☐ Co-Location Joint Use

☒ Joint Venture Joint Use

☒ Computer Center

☐ Shared Electronic/Telecommunications

☐ Family Literacy Center

☐ Subject Specialty Center

☐ Homework Center

☒ Career Center

☐ Other similar collaborative library services with direct benefit to K-12 students

Specify: > _____

☐ Second Priority "All Others"

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage

Remodeling: > _____ SF

Expansion: > _____ SF

☐ First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps)

Name of Public School: > _____

☐ Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

>

YES ☐ NO ☒

Multipurpose Buildings *(Multipurpose Building Projects Only)*

Is the project a Multipurpose Building?

>

YES ☒

NO ☐

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use <i>(Including Public Library / School Library Use, if Joint Use Project)</i>	> 15,724 SF	51% <i>Line 1 SF divided by (Line 1 SF + Line 3 SF)</i>
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify > County Office of Education, Annex	10,078 SF	
B. Specify > City of Fairfield offices	1,909 SF	
C. Specify > 2nd floor common area	2,995 SF	
D. Specify >	SF	
E. Specify >	SF	
F. Specify >	SF	
G. Specify >	SF	
H. Specify >	SF	
3. Subtotal: Dedicated to "Other" Uses	> 14,982 SF <i>Add Lines 2A SF thru 2H SF</i>	49% <i>Line 3 SF divided by (Line 1 SF + Line 3 SF)</i>
4. Common Areas ¹		
5. Subtotal: Total of Common Areas ¹	> 1,441 SF <i>Must equal Line 6 SF + Line 7 SF</i>	
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> 735 SF <i>Line 5 SF x % in Line 1</i>	
7. "Other" Uses Pro Rata Share of Common Areas ¹	> 706 SF <i>Line 5 SF x % in Line 3</i>	
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> 32,147 SF <i>Add Lines 1SF, 3 SF, & 5 SF</i>	
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> 16,459 SF <i>Line 1 SF + Line 6 SF</i>	

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. *Public library project's service area 1980 population:* > 2,328

2. *Source:* > U.S. Census 1980

3. *Population Percentage Change from 1980 to 2000:* > 416%

4. *Public library project's service area 2000 population:* > 12,018

5. *Source:* > U.S. Census 2000

6. *Population Percentage Change from 2000 to 2020:* > 95%

7. *Public library project's service area 2020 population:* > 23,481

8. *Source:* > Association of Bay Area Governments, "Projections 2002"

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. *Project's public school attendance area(s) 1980 student population:* > 842

10. *Source:* > Fairfield-Suisun Unified School District

11. *Population Percentage Change from 1980 to 2000:* > 166%

12. *Project's public school attendance area(s) 2000 student population:* > 2,242

13. *Source:* > Fairfield-Suisun Unified School District

14. *Population Percentage Change from 2000 to 2020:* > 179%

15. *Project's public school attendance area(s) 2020 student population:* > 6,250

16. *Source:* > Fairfield-Suisun Unified School District

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is:

> _____ 0 SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is:

> _____ 0 SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

The Solano County Library Facilities Master Plan (2001) identifies an immediate need for a library in the Cordelia/Green Valley area, which has experienced a significant 416% growth in the last 20 years. Exacerbating the need for a new library is the fact that Cordelia is geographically remote from the rest of the City of Fairfield. It is separated from the rest of the City by agricultural land, open space, and heavy traffic congestion created by the I-80/I-680 interchange.

The closest branch library facility is the Fairfield-Suisun Community Library, which is located in downtown Fairfield, about eight to ten miles away. It is under renovations because it no longer met the citizens' needs.

The recommendation of the Library Master Plan to renovate the existing library and construct three new branches, was developed with library customers, residents and other city stakeholders through a comprehensive yearlong, community-based planning process. Library service and facility needs through the year 2020 were considered. Working recommendations were then tailored to meet the specific needs of each city.

Significant population growth in Fairfield, which is projected to continue, has necessitated the construction of new branches to provide fair access and a full range of services throughout the community. Within Fairfield, the needs of the Cordelia area's residents are most urgent. Additionally, the isolation created by traffic congestion and a general lack of community services places this already underserved area at the top of the list.

The Facility Master Plan, assuming a 2020 population of nearly 29,000 in Cordelia, recommends a library building in Cordelia of 22,000 square feet, based on an adopted guideline of 0.76 square feet per capita. A more recent population projection of 25,340 has resulted in this proposal to build a 16,459 square foot library, and still meet the space allocation of 0.65 square feet per capita. Even with this space allocation, County Library staff is confident that the proposed Fairfield Cordelia Library will offer sufficient space to meet the community's service needs, provide adequate space for the collection, and allow them to accomplish the programmatic elements outlined in the Master Plan.

Age of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

1. When was the existing public library building(s) that will be replaced or improved built?

> N/A Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Joint Use Projects Only

In addition to the information listed above:

2. When was the existing school library building(s) that will be replaced or improved built?

> N/A Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Condition of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

3. When was the most recent structural ¹ renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project?

> N/A Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Projects Only

In addition to the information listed above:

4. When was the most recent structural ¹ renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project?

> N/A Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

¹ Pertaining to the load bearing elements of the building

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant?

Yes ☐ No ☒

2. Will the library site be owned by the applicant?

Yes ☒ No ☐

3. Will the library site be leased by the applicant?

Yes ☐ No ☒

4. If the library site will be leased, provide the name of the owner: > _____

5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"?

[See Education Code section 19995(c)]

Yes ☐ No ☒

6. Is the site currently dedicated to the operation of a public library?

Yes ☐ No ☒

Building *(For Conversion Projects Only)*

7. Is the building to be converted currently owned by the applicant?

Yes ☐ No ☐

8. Will the building be owned by the applicant?

Yes ☐ No ☐

Title Considerations

Site

9. Are there any exceptions to marketable record title?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

10. Are there any exceptions to marketable record title?

Yes ☐ No ☐

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site?
(or library portion of site, if multipurpose project)

> \$ 230,394

12. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

13. What is the appraised value of the building?
(or library portion of site, if multipurpose project)

> \$

14. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☐ No ☐

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

The site the City selected for the new library is located in the geographic center of the service area, which includes the western region of the city of Fairfield known as Cordelia, as well as the adjacent rural unincorporated land, including the Green Valley, Suisun Valley, Gordon Valley and Historic Cordelia residential communities.

The proposed library site is accessible to all parts of the service area by automobile. The service area map, included herein as part of the supporting documentation, identifies the major thoroughfares that provide more than sufficient automobile access to the site. In regards to bicycle and pedestrian access, the population centers to the north and east are served via bicycle and pedestrian pathways, and City has developed a pedestrian open-space network linking the library site to the adjacent neighborhoods in these areas. Currently, pedestrian and bicycle access for the population to the south is limited because the region is bisected by Interstate 80. However, the City's General Plan includes long-term plans to develop pedestrian and bicycle paths linking North and South Cordelia.

Presently, bus service to the site is provided by Vallejo Transit, linking the site to the rest of Fairfield as well as the nearby city of Vallejo. The Fairfield-Suisun Transit System will implement bus service to the site and the adjacent retail shopping area. The Fairfield-Suisun Transit System bus route will provide access to the site for all points of the service area, including the nearby middle and high school.

Public Transit Access



Number of public transit stops located within 1/4 mile of site: **>** 2

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

Two separate public transit systems, Fairfield-Suisun Transit and Vallejo Transit, will provide bus service to the Fairfield Cordelia Library. Currently, Fairfield-Suisun Transit operates Cordelia Bus Route #7 in the library service area. To coincide with the opening of the library, Route #7 will implement service to the facility with a bus stop less than 300 feet from the library's entrance. Route #7 will connect the library to all points in the service area, including the major residential communities, as well as Rodriguez High School, Green Valley Middle School and Solano Community College. The frequency (30 minutes intervals) of the route stops between the library, Rodriguez High and Solano Community College will create a convenient shuttle service between the schools and the library for area students.

Presently, Vallejo Transit provides two bus stops each less than 400 feet from the proposed library site. In addition to providing transportation to the library for regional customers who reside just outside the service area, the Vallejo route will offer service between the library and nearby Solano Community College for both service area and regional students of the college. The frequency (30 minutes intervals) of the Vallejo bus route stops between the library and the community college will create a second and optional shuttle service to the library for students.

Both transit systems will provide Americans with Disabilities Act (ADA) paratransit service. In addition, Fairfield Suisun Transit operates a door-to-door reduced fare taxi program for Fairfield and Solano County residents. Combined, these public transit services will provide direct, convenient and inexpensive access to the library for all residents in the service area and Solano County during all operating hours.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

Pedestrians and bicyclists will be able to access the Fairfield Cordelia Library from several pedestrian and bicycle trails. From the rural neighborhoods, residents will use the Green Valley Road Trail that begins at the intersection of Rockville Road and runs parallel to Green Valley Road, connecting to the library site at Business Center Drive. Library customers from the residential communities in North Cordelia can walk or bicycle to the site via the scenic North Cordelia/Green Valley Creek Trail located off of Mangels Boulevard. South Cordelia area walkers and cyclist can use the American Canyon Creek Trail and the Cordelia Route 7 bus to access the library. And finally, Fairfield's Linear Park, an old railroad right of way that has been innovatively converted to citywide trail system will connect pedestrians and bicyclist from the eastern section of the service area, as well residents from central Fairfield to the library.

The City will locate bicycle parking near the front entrance of the new library. Local ordinance requires only four bicycle spaces for the entire project. However, because of the planned emphasis on bicycle access to the site, the library conceptual plan has provided for 20 bicycle spaces.

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

The site is easily accessible by automobile. It is located near on- and off-ramps of Interstate 80, the main means of transportation in the service. The site has direct access from Business Center Drive, which is a four-lane main arterial. It is one block west of the intersection of Business Center Drive and Green Valley Road. Green Valley Road is the main north-south arterial which leads drivers on the north and south side of Interstate 80 to the library site.

A new shopping center is located across Business Center Drive from the proposed site. This shopping center is heavily utilized, having the only grocery store and drug store in Cordelia. Costco Wholesale is also in this commercial center. Locating the library across the street from this commercial site will facilitate "one-stop shopping" and encourage shoppers to utilize the conveniently located library. The library itself is located on the drive aisle that runs off of Business Center Drive, thus easing traffic entering and exiting from the library parking lot. The access is controlled across Business Center Drive with a traffic signal.

Interior circulation will be modified as required to provide direct access to library parking. The curb cuts that currently exist on the site will be moved to enhance accessibility to the site, facilitating parking and book and passenger drops.

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

	<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. >	Business Center Drive	0	6,770	1996
2. >	Green Valley Road	1	4,380	1996
3. >	Mangels Boulevard	4	1,170	1996
4. >	Interstate 80	5	218,000	2001

Library Automobile Parking

1. Number of library parking spaces available off street, on library site..... > 99 spaces
2. Number of library parking spaces available off street, off library site..... > 0 spaces
(within 500 feet of front door)
3. Number of parking spaces available on street..... > 0 spaces
(within 500 feet of front door)
4. Total Number of Spaces Available for Library Parking..... > 99 spaces

Zoning Requirements

5. Number of on-site library parking spaces required by local zoning..... > 36 spaces
6. Was a zoning variance or waiver obtained for the project for parking?..... > Yes ☐ No ☒
7. If so, by how many spaces were the parking requirements reduced?..... > _____ spaces
8. Provide number of square feet per parking space as required by local zoning..... > 400 SF
9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations..... > _____ SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{14,217 \text{ SF}}{16,459 \text{ SF}} = 0.86 \text{ SF of Parking / 1 SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{15,000 \text{ SF}}{10,000 \text{ SF}} = 1.50 \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

11. Total Number of Spaces Available for on-site Library Bicycle Parking..... > 20 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

Local zoning requires one parking stall for every 400 square feet of building, excluding common areas, or in the case of our proposed library-dedicated space, 36 parking stalls. Ninety-nine (99) spaces are provided in the project parking lot. All of these spaces are located within 300 feet of the entrance. Because the library project is part of a larger office park project, approximately 345 spaces may be available within 500 feet of the library entrance. Of these spaces, about 150 exist and another 50 are permitted for construction. Several hundred more parking spaces will be available beyond 500 feet of the library entrance as the office park builds out. This extra available parking is provided through a recorded agreement allowing for cross access and parking between all properties within the office park. Because of the provided parking and parking agreements, there will be plenty of parking.

In addition the generous parking provided on and near the site, bus service is also available. Vallejo Transit serves the library service area, with the nearest stop approximately 0.3 mile from the library site. Fairfield/Suisun Transit (FST) will also serve the library area with general public fixed route bus service. The transit stops will be on Green Valley Road, less than 0.25 miles from the library site. Both FST and Vallejo Transit systems will serve the library with Americans with Disabilities Act (ADA) paratransit service and a door-to-door reduced fare taxi program for residents of Fairfield, Suisun City and Solano County. Combined, these programs allow residents direct access to the library during most library operating hours.

Bicycle and pedestrian paths for residents north of the site and from Central Fairfield currently exist or will be completed by the opening of the library. Bicycle and pedestrian paths for residents south of Interstate 80 are planned in the City's General Plan.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

This library will occupy prime commercial real estate in Cordelia. It is centrally located in an aesthetically pleasing and highly traveled area that is visible from two major thoroughfares. The library will overlook a pond on its east side. Pedestrians and drivers on Green Valley Road and Business Center Drive will view the library across this scenic vista which encompasses the pond, oak trees, and beautiful landscaping.

Drivers and pedestrians approaching the library from the drive aisle off Business Center Drive will face the library head-on as they drive down the aisle. This public building will gain a civic presence from a prominent tower element located at the southwest entrance. This element will be visible to pedestrians, cyclists, and drivers on the nearby main thoroughfares, and as they approach on the drive aisle which curves in front of the building. Prominence of the library building will be enhanced by the plaza-like entrance in front of the tower element. This area will be designed and landscaped to allow for public gatherings and special events.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

Cordelia is geographically isolated from central Fairfield where most community services and facilities are provided. This library will help create a civic presence in Cordelia and make community services more convenient for the residents of this area. Services such as building plan checking, bill paying, community services registration, and meeting space would be available at this site. Now, these services are only available in central Fairfield.

This site abuts an elementary school. The City of Fairfield and the Fairfield-Suisun Unified School District are collaborating to develop an access point for the students of this school to walk from the school to the library. Five schools are within the proposed service area, currently serving over 3,000 K-12 students; another elementary is to be constructed for 2006. These children currently do not have convenient access to a public library.

The proposed site is adjacent to the Solano County Office of Education (SCOE). Students, educators and program operators at SCOE will have easy access to the library materials, technology, and group meeting space in order to accomplish their work. Also within the office park, a new 32,200 s.f. medical office building has recently been permitted. The medical office will be the only facility of its kind in the service area.

Because the site is adjacent to a residential neighborhood, pedestrian and bicycle riders can take a scenic, waterfront walk or ride to get to the proposed site. Bike riders from Central Fairfield can also access this library by riding down our linear park.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

The location for the proposed Fairfield Cordelia Library was based on the Solano County Library Facilities Master Plan. The facility master plan was adopted in early 2001 by Solano County and participating cities including the City of Fairfield in early 2001 as the blueprint for future library development in the Solano County Library system. The master plan was the outcome of about 250 patron surveys in Fairfield alone; by mapping customer library usage patterns, and meetings with residents, library staff and community leaders.

The Cordelia Library Project Management Team used the recommendations of the Library Facilities Master Plan, including site evaluation criteria in investigating potential sites for the new branch library. Three sites were identified as potential candidates before the team selecting the one on Business Center Drive. The Team is composed of City staff from the Department of Planning and Development and the City Manager's Office, County library staff, and architectural, construction cost estimator and civil engineering consultants. To assist with the site selection process, the team conferred with other city staff including the City Engineer and Finance Director. Especially since this was to be a joint-use facility with satellite City offices.

With all the site selection criteria in mind, the team reviewed maps, made site visits, and consulted the experts listed above. It was unanimously decided that the site closest to the shopping center and the geographic center of the service area was the best location for the proposed library.

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

The proposed Fairfield Cordelia Library site best complies with the Library Facilities Master Plan Site Evaluation Criteria.

- A. **Site Capacity** – The size and location of the site will accommodate an appropriate sized building for now and the future.
- B. **Site Infrastructure** – Adequate infrastructure serves the site.
- C. **Location** – This site is most desirable for its community context. It is compatible with existing and future uses in the area. It will provide Cordelia with a centralized civic presence, easily accessible by pedestrian and vehicular paths. Public transit serves the site. This is an area that residents are already visiting. There are no unresolved environmental concerns at this location.
- D. **Visibility** – This location has a very high profile. The site is at an important crossroads in Cordelia, the intersection of Green Valley Road and Business Center Drive. It is next to the only shopping center in the area and next to an Elementary School. Even though the site is removed from the intersection, the tower element insures that the facility will remain visible.
- E. **Cost and Availability** – The City already has control of this site, eliminating the dual obstacles of cost and availability.
- F. **Partnerships** – Locating the site between Nelda Mundy Elementary and the Solano County Office of Education allows for a unique opportunity for partnerships that will not be squandered. The near by medical office is another source of partnerships that is beginning to be explored.
- G. **Aesthetics** – The pond at the rear of the site enhances the aesthetics of the library. It helps to create a sense of tranquility. The natural setting of north Cordelia with native oak hillsides in view of the site will also improve the quality of the library.
- H. **Community Perception and Interest** – The site was specifically referenced in the Library Facilities Master Plan. The Cordelia community is very interested in public services being provided from within their area. This location is near school and shopping already frequented by residents. The need for this facility has been well documented through the site selection process.
- I. **Library Service Goals** – This site will permit the library to better meet its service goals by proving a new branch to an under-served area of the City and County.

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

All Projects (Except Multipurpose Buildings)

		<u>Square Footage</u>
1. Proposed Library Building Footprint ¹	>	_____ SF
2. Proposed Library Surface Parking Lot	>	_____ SF
3. Proposed Library Parking Structure Footprint ¹	>	_____ SF
4. Future Library Building Expansion Footprint ¹	>	_____ SF
5. Future Library Parking Expansion	>	_____ SF
6. Required Local Zoning Set-Backs	>	_____ SF
7. Desired Aesthetic Set-Backs & Amenities	>	_____ SF
8. Miscellaneous & Unusable Space	>	_____ SF
9. Total Square Footage of Library Project Site	>	_____ SF
10. Proposed Under-Building Parking	>	_____ SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint of 5,000 square feet.

Multipurpose Building Projects Only

		<u>A</u> Library ² Dedicated SQ FT	<u>B</u> Library Portion of Common SQ FT	<u>C</u> Other ³ Common SQ FT	<u>D</u> Other ³ Dedicated SQ FT
1. Proposed Building	>	15,724	589	706	0
2. Proposed Surface Parking Lot	>	5,953	8,264	12,714	9,130
3. Proposed Parking Structure	>	0	0	0	0
4. Future Building Expansion	>	0	0	0	0
5. Future Parking Expansion	>	0	0	0	0
6. Required Local Zoning Set-Backs	>	0	2,232	2,125	0
7. Desired Aesthetic Set-Backs & Amenities	>	1,312	19,550	18,622	0
8. Miscellaneous & Unusable Space	>	0	2,352	2,241	0
9. Total Square Footage of Multipurpose Project Site	>	22,989	32,987	36,408	9,130
10. Proposed Under-Building Parking	>	0	0	0	0

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Zoning

Classification

1. What is the current zoning classification of the site? > CR-NC (Regional Commercial–North Cordelia overlay)

2. Will the site have to be rezoned to build the project?

Yes ☐ No ☒

Variance or Waiver

3. Will a zoning variance or waiver be needed to build the project?

Yes ☐ No ☒

4. If so, list the date the variance or waiver has been or will be granted:

> _____
(Date)

Permits & Fees

Permit & Fees Identification

Provide a list of any site permits or fees that have been or will need to be obtained:

	<u>Permit or Fee</u>	<u>Cost of Permit or Fee</u>	<u>Date Obtained or will be Obtained</u>
5. >	<u>Planning Permit Fees</u>	<u>\$ 3,925</u>	<u>05/22/02</u>
6. >	<u>Building Permit and Plan Check Fees</u>	<u>\$ 24,186</u>	<u>09/04/04</u>
7. >	<u>Project Impact Fees</u>	<u>\$ 183,454</u>	<u>09/04/04</u>
8. >	<u>_____</u>	<u>\$ _____</u>	<u>_____</u>

Drainage

9. Is the site in the 100-Year Flood Plain?

Yes ☐ No ☒

10. Do any watercourses that require control drain onto the site?

Yes ☐ No ☒

11. Do any watercourses that require control drain off the site?

Yes ☐ No ☒

12. Is the storm sewer system currently adequate to prevent localized flooding of the site?

Yes ☒ No ☐

Describe any necessary mitigation measures regarding drainage.

The project will be required to construct the necessary storm drainage improvements on and off-site. These are limited to connecting into the existing storm drainage and storm water detention system on site, which was sized to accommodate build-out of the entire business park where the Library project is located.

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? If so, provide the case name, court number, and a brief explanation.

There are no unresolved legal actions pending against this project regarding CEQA compliance.

Energy Conservation

Describe what measures (include building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

A goal established in the course of the conceptual planning stage for the Fairfield Cordelia Library was to shape the facility using sustainable design concepts for both construction and operation.

Highlights of the energy conservation design features include the following:

- Orientation of the building along the east-west access to allow for better solar utilization.
- Generous and controlled use of daylight. This involves window orientation and the use of shade trees to reduce heat gain during the summer months.
- Emphasis on drought-tolerant plantings, including native and naturalized species.
- Reduction of ambient site heating/cooling through a double door entry vestibule, tree shading and paving systems.
- Water use reduction through plumbing fixture selection, irrigation control, and plant selection and placement.
- Reduced impact on landfill capacity through construction management and recycling. It is anticipated that the City of Fairfield solid waste ordinance will require the contractor to separate and recycle construction debris.
- Reduced impact on environment through selection of locally produced materials, materials low in embodied energy and materials originating from a renewable resource.
- Healthier macro- and microenvironments due to material selections that produce less pollution in manufacture and installation, and that contain less toxicity when installed.

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago?

Yes ☐ No ☒

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places?

Yes ☐ No ☒

3. A National Historic Landmark?

Yes ☐ No ☒

4. A National Monument?

Yes ☐ No ☒

5. On County or Municipal Historic Designation list?

Yes ☐ No ☒

6. On the California Register of Historical Resources list?

Yes ☐ No ☒

7. A California Historical Landmark?

Yes ☐ No ☒

8. A State Point of Historical Interest?

Yes ☐ No ☒

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency?

Yes ☐ No ☒

10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed?

Yes ☐ No ☐

If not, please explain.

Not applicable.

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes ☐ No ☒

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

Not Applicable.

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes ☐ No ☒

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

Not Applicable.

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

The geological hazards identified in the Geotechnical Feasibility Study are minimal and easily mitigated without significantly increasing the cost of development. The principle geotechnical constraints are earthquake ground shaking, the potential for liquefaction of underlying sand deposits, and the presence of expansive soils. The site lies in close proximity to the active Concord-Green Valley and Cordelia faults. In historic time, no event has been greater than a 4.4 magnitude, with only eight events greater than a magnitude of three. The potential for liquefaction will need to be further evaluated during the design level geotechnical investigation and proper mitigation measures will be proposed depending on the level of significance. Expansive surface soils, while present, can be mitigated by proper moisture conditioning and compaction of the natural sub grade soils, combined with a layer of non-expansive fill. None of these hazards are unique to this site, and are common in the entire Cordelia area of Fairfield. Standard building practices will easily mitigate these common hazards.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

	<u>Structure(s) to be Demolished</u>	<u>Demolition Cost Estimate</u>
1. >	N/A	\$
2. >	N/A	\$
3. >	N/A	\$
4. >	N/A	\$
5. >	N/A	\$
6. >	N/A	\$
	Total Demolition:	> \$

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

<u>Utility</u>	<u>Availability</u>	<u>Cost to bring Service to Site (Ineligible)</u>
1. Electricity	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 16,750
2. Fiber Optic Cable	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
3. Telephone	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
4. Gas	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
5. Cable TV	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
6. Storm Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
7. Sanitary Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 12,300
8. Water	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 12,400

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

<u>Site Development Costs</u>	<u>Eligible</u>	<u>Ineligible</u>
1. Utilities.....	> \$ 104,957	\$ 124,743
2. Cut, Fill & Rough Grading.....	> \$ 30,048	\$ 28,641
3. Special Foundation Support (pilings, etc.).....	> \$ 0	\$ 0
4. Paving, curbs, gutters & sidewalks.....	> \$ 121,517	\$ 115,827
5. Retaining Walls.....	> \$ 0	\$ 0
6. Landscaping.....	> \$ 109,324	\$ 104,205
7. Signage.....	> \$ 85,000	\$ 0
8. Lighting.....	> \$ 81,559	\$ 94,490
9. Removal of underground tanks.....	> \$ 0	\$ 0
10. Removal of toxic materials.....	> \$ 0	\$ 0
11. Rock removal.....	> \$ 0	\$ 0
12. Traffic signals.....	> \$ 0	\$ 0
13. Other (Specify):	> \$ 0	\$ 0
14. Other (Specify):	> \$ 0	\$ 0
15. TOTAL SITE DEVELOPMENT COSTS:	> \$ 532,405	\$ 467,906

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

A. For new facilities: \$202 /SF

B. For square footage added to an existing building, i.e. "expansions": \$238 /SF

Multiply the appropriate County Locality adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

2)A. County: > <u>Solano</u>	County Locality B. Adjustment Factor: > <u>1.07</u>	X	Appropriate C. New Cost/SF: > <u>\$ 202</u> /SF = D. > <u>\$ 216</u> /SF	(Select: 1A or 1B)
Name of Project County				
[Example: <u>Solano</u>	<u>1.07</u>	X	<u>\$ 202</u> /SF =	<u>\$ 216</u> /SF]

3) A. Locally Adjusted Construction Cost Per Square Foot: > \$ 216 /SF
(Re-enter Line 2D)

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D)

4) A. of Months: > <u>27</u>	X .002 =	Inflation B. Factor: > <u>.054</u>	X	Locally Adjusted C. Construction \$/SF: > <u>\$ 216</u> /SF =	Additional \$/SF D. > <u>\$ 12</u> /SF
	(1/5%)			(Re-enter 3A)	
[Example <u>14</u>	X .002 =	<u>.028</u>	X	<u>\$ 216</u> /SF =	<u>\$ 6</u> /SF]

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

5) A. Cost/SF: > <u>\$ 12</u> /SF +	(Re-enter 4D)	Locally Adjusted B. Construction \$/SF: > <u>\$ 216</u> /SF =	(Re-enter 4C)	Eligible Projected C. Construction \$/SF: > <u>\$ 228</u> /SF
[Example <u>\$ 6</u> /SF +		<u>\$ 216</u> /SF =		<u>\$ 222</u> /SF]

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

6) The Eligible Projected Construction \$/SF:	> <u>\$ 228</u> /SF
Multiplied By	(Re-enter 5C)
7) The Square Footage of New Construction:	> <u>16,459</u> SF
Equals	
8) The Eligible Projected Construction Cost:	> <u>\$ 3,752,652</u>

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

9) Eligible Contingency: (10% of Line 8)	> <u>\$ 375,265</u>
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Comparable Public Construction Approach:

As an alternate to the Construction Cost Index approach to estimating normal construction costs in the applicant's area, the applicant may employ a local public construction cost comparison approach to calculate the Eligible Projected Construction Cost figure. [See section 20436 (c) (3)]. List a minimum of three comparable public construction projects that have been bid within the applicant's County within three years of the Board's deadline for application.

Comparable public construction projects are public libraries, community colleges, post offices, museums, courthouses, city halls, auditoriums, convention centers, civic centers, senior citizens centers, public schools, and recreation centers.

The costs listed shall be for construction of the building only and exclusive of any site acquisition, demolition, development, utilities, or landscaping; surface and under building parking; works of art; shelving; furniture; built-in service desks, counters, workstations, or other casework; movable equipment; or architectural and engineering fees.

	Project	Date Bid	Construction Cost/SF	Example:
A. >	N/A		\$ /SF	\$ 230 /SF
B. >	N/A		\$ /SF	\$ 210 /SF
C. >	N/A		\$ /SF	\$ 220 /SF
D. >	N/A		\$ /SF	/SF
E. TOTAL		>	\$ /SF	\$ 660 /SF

10) Locally Determined Comparable Cost per Square Foot (\$/SF):

> \$ /SF Divided by > # of Projects = > \$ 0 /SF

Re-enter Line E Locally Determined Comparable Cost per Square Foot

[Example \$ 660 /SF Divided By 3 = \$ 220 /SF]

The "Locally Determined Comparable Cost per Square Foot" (10) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of Months (11A) times .002 (1/5%) to get an inflation factor (11B). Multiply the inflation factor (11B) times the "Locally Determined Comparable Cost per Square Foot" figure (11C) to get the "Additional Cost per Square Foot" figure (11D):

Number	Inflation	Locally Determined	
11) A. of Months: >	B. Factor: >	C. Comparable \$/SF: >	D. >
> X .002 = (1/5%)	> X	> 0 /SF = (Re-enter 10)	> \$ /SF
[Example 14 X .002 = .028 X		\$ 220 /SF =	\$ 6 /SF]

Adding the resulting "Additional Cost per Square Foot" figure (12A) to the "Locally Determined Construction Cost per Square Foot" figure (12B) gives the "Eligible Projected Construction Cost per Square Foot" figure (12C):

Additional	Locally Determined	Eligible Projected
12) A. Cost/SF: >	B. Construction \$/SF: >	C. Construction \$/SF: >
\$ /SF + (Re-enter 11D)	0 /SF = (Re-enter 11C)	\$ /SF
[Example \$ 6 /SF +	\$ 220 /SF =	\$ 226 /SF]

The "Eligible Projected Construction Cost" is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (12C) times the square footage of new construction:

13) The Eligible Projected Construction \$/SF:	>	\$ /SF
Multiplied By		(Re-enter 12C)
14) The Square Footage of New Construction:	>	SF
Equals		
15) The Eligible Projected Construction Cost:	>	\$

If the projected construction cost estimated by the project architect is lower than the figure in Line 15, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

16) Eligible Contingency: (10% of Line 15) > \$

Library Project Budget (All projects except Multipurpose Projects)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.

		<u>Eligible</u>	<u>Ineligible</u>
1)	New Construction.....	> \$	\$
2)	Remodeling Construction.....	> \$	\$
3)	Contingency.....	> \$	\$
4)	Appraised Value of Building.....	> \$	\$
5)	Appraised Value of Land.....	> \$	\$
6)	Site Development.....	> \$	\$
7)	Site Demolition.....	> \$	\$
8)	Site Permits & Fees.....	> \$	\$
9)	Site Option to Purchase Agreement.....	> \$	\$
10)	Furnishings & Equipment Costs.....	> \$	\$
11)	Signage.....	> \$	\$
12)	Architectural & Engineering Costs.....	> \$	\$
13)	Construction Cost Estimator Fees.....	> \$	\$
14)	Interior Designer Fees.....	> \$	\$
15)	Geotechnical/Geohazard Reports.....	> \$	\$
16)	Hazardous Materials Consultant Fees.....	> \$	\$
17)	Energy Audit, Structural Engineering, Feasibility & ADA Studies.....	> \$	\$
18)	Library Consultant Fee.....	> \$	\$
19)	Construction Project Management.....	> \$	\$
20)	Other Professional Fees.....	> \$	\$
21)	Local Project Administration Costs.....	> \$	\$
22)	Works of Art.....	> \$	\$
23)	Relocation Costs & Moving Costs.....	> \$	\$
24)	Acquisition of Library Materials.....	> \$	\$
25)	Other (Specify): _____	> \$	\$
26)	Other (Specify): _____	> \$	\$
27)	Other (Specify): _____	> \$	\$
28)	TOTAL PROJECT COSTS:	> \$	\$

Sources of Project Revenue (All projects except Multipurpose Projects)

29)	State Matching Funds (65% of Line 28 ¹ Eligible Costs).....	>	\$
30)	Local Matching Funds (Line 28 Eligible Costs minus Line 29).....	>	\$

[Must also equal the total of Lines 31 - 35]

Sources of Local Matching Funds:

31)	City.....	>	\$
32)	County.....	>	\$
33)	Special District.....	>	\$
34)	Private.....	>	\$
35)	Other (Specify):	>	\$
36)	Local Credits [Land ² and A&E Fees].....	>	\$
37)	Adjusted Local Match [Line 30 minus Line 36].....	>	\$
38)	Supplemental Local Funds [Same as Line 28 ineligible].....	>	\$
39)	TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38].....	>	\$

¹ Up to a maximum of \$20,000,000² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]**Projected Library Operating Budget**(New Public Libraries, including Conversion Projects except Multipurpose Projects)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$	\$
2. Facilities Costs	>	\$	\$
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$	\$
Equipment			
Supplies			
4. Materials	>	\$	\$
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify):			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$	\$

Multipurpose Project Budget (With Library Project Budget) *(Multipurpose Projects Only)*

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library ¹ Dedicated Eligible	B Library Portion of Common Eligible	C Library Total Eligible	D Library Total Ineligible	E Other ² Total Ineligible
1. New Construction	\$ 3,129,977	\$ 101,835	\$ 3,231,812	\$ 0	\$ 3,086,834
2. Remodeling Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. Contingency	\$ 312,998	\$ 10,183	\$ 323,181	\$ 0	\$ 308,683
4. Appraised Value of Building	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Appraised Value of Land	\$ 220,108	\$ 10,286	\$ 230,394	\$ 0	\$ 219,606
6. Site Development	\$ 427,430	\$ 19,975	\$ 447,405	\$ 0	\$ 467,906
7. Site Demolition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8. Site Permits & Fees	\$ 101,563	\$ 4,746	\$ 106,309	\$ 0	\$ 101,331
9. Site Option Agreement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10. Furnishings & Equipment Costs	\$ 939,720	\$ 22,045	\$ 961,765	\$ 0	\$ 392,205
11. Signage	\$ 85,000	\$ 0	\$ 85,000	\$ 0	\$ 0
12. Architectural & Engineering Fees	\$ 635,646	\$ 15,854	\$ 651,500	\$ 0	\$ 443,011
13. Construction Cost Estimator Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14. Interior Designer Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15. Geotechnical/Geohazard Reports	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
16. Hazardous Materials Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	\$ 14,674	\$ 686	\$ 15,360	\$ 0	\$ 14,641
18. Library Consultant Fees	\$ 25,000	\$ 0	\$ 25,000	\$ 0	\$ 0
19. Construction/Project Management	\$ 176,158	\$ 6,010	\$ 182,168	\$ 0	\$ 176,029
20. Other Professional Fees	\$ 46,231	\$ 2,160	\$ 48,391	\$ 0	\$ 46,125
21. Local Project Administration Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
22. Works of Art	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
23. Relocation Costs & Moving Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24. Acquisition of Library Materials	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0
25. Other (Specify): _____	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
26. Total Project Costs:	\$ 6,114,505	\$ 193,780	\$ 6,308,285	\$ 500,000	\$ 5,256,371

¹ *Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).*

² *"Other" uses means any other space that does not provide for the delivery and support of public library direct services.*

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27.	State Matching Funds (65% of Line 26 total eligible costs) ¹	>	\$	4,100,385
28.	Local Matching Funds.....	>	\$	2,207,900

[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 -33.]

Sources of Local Matching Funds:

29.	City.....	>	\$	207,900
30.	County.....	>	\$	2,000,000
31.	Special District.....	>	\$	0
32.	Private.....	>	\$	0
33.	Other (Specify):	>	\$	0
34.	Local Credits [Land ² and A&E Fees].....	>	\$	230,394
35.	Adjusted Local Match (Line 28 minus Line 34).....	>	\$	1,977,506
36.	Supplemental Local Funds (Same as Line 26 Library (D) and Other (E) Total Ineligible).....	>	\$	5,756,371
37.	TOTAL PROJECT INCOME: (Add Lines 27, 28 and 36).....	>	\$	12,064,656

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget (Multipurpose New Construction and Conversion Projects Only)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$ 0	\$ 614,313
2. Facilities Costs	>	\$ 0	\$ 155,600
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$ 355,921	\$ 50,000
Equipment			
Supplies			
4. Materials	>	\$ 500,000	\$ 165,180
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$ 126,400	\$ 299,498
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify):			
6. Miscellaneous (Other)	>	\$ 0	\$ 0
7. TOTAL EXPENDITURES:	>	\$ 982,321	\$ 1,284,591

Financial Capacity (New Construction and Conversion Projects Only)

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

The Library's primary source of income is from a dedicated portion of the property tax. With the 1998 passage of Measure B, a 1/8-cent sales tax measure, this property tax income has been augmented by a portion of sales tax revenues set aside for the Library. Revenues are expected to continue, and increase, in proportion to projected high rates of growth in the population and local economy.

The County Library plans to realize significant savings via the renovation of the existing Fairfield-Suisun Community Library. A major energy retrofit and the implementation of a new business model that uses technology to streamline services will result in cost reductions and improve operational efficiencies. These savings can be utilized to cover most of the operational costs of the new Fairfield Cordelia Library.

In addition, revenue projections indicate sufficient dollars are available to provide services in the current facility and to support this new facility of 16,459 square feet. Those costs not covered by the savings noted above or increased revenues will be offset by a City contribution to cover expenses for water, garbage, landscaping, common area maintenance and assessments in the area where the library is sited. Taken as a whole, it is anticipated that these resources will be adequate to fund the Fairfield Cordelia Library.

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>		<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	>	05/22/02
2. Site Acquired (Obtain Possession by Purchase, Donation or Lease)	>	11/01/03
3. Schematic Plans Completion	>	02/15/04
4. Design Development Plans Completion	>	04/03/04
5. Working Drawings (90%) Completion	>	06/01/04
6. Construction Documents Completion	>	07/15/04
7. Project Advertised for Bids	>	08/01/04
8. Start of Construction	>	09/04/04
9. Estimated Mid-Point of Construction	>	03/03/05
10. Completion of Construction	>	09/03/05
11. Opening of Library Building to the Public	>	09/18/05
12. Final Fiscal & Program Compliance Review Completed	>	02/01/06

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____
Signature

> _____
Date

> Kevin O'Rourke
Name (type)

> City Manager
Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____
Signature

> _____
Date

> Ann Cousineau
Name (type)

> Director
Title (type)

- ***SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440***

- ***MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:***

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***